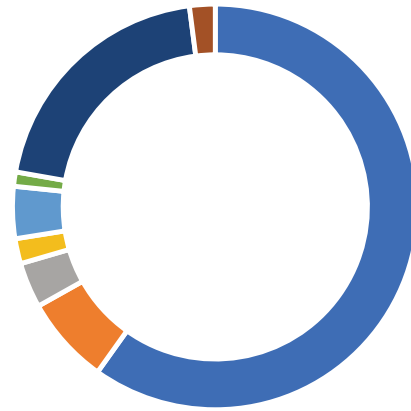


## PROGRAM INCOME

Program Income *(the total income for FY22 was 4,390,310. Program year Nov 1, 2021-October 31, 2022)*

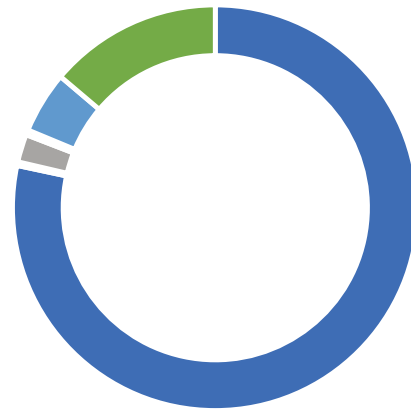
Federal:	2,627,959
Third Party:	307,823
Self Pay Child Care:	158,871
State:	87,691
USDA:	181,975
City of Cranston:	50,000
RIDE Pre K:	886,165
Donations and other:	89,826



■ Federal ■ Third Party ■ Self Pay Child Care ■ State  
■ USDA ■ City of Cranston ■ RIDE Pre K ■ Donations and Other

## BUDGETARY EXPENDITURES HEAD START ONLY

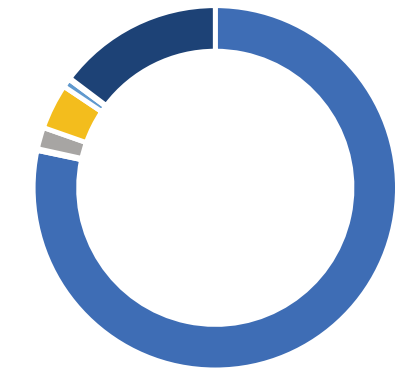
Personnel and Fringe:	2,059,776
Equipment:	7718
Program Supplies:	58,496
Conferences and Trainings:	10,439
Space:	129,537
Outside Services:	363,124
<i>(includes in-kind expenses, substitutes and indirect costs): 363,124</i>	



■ Personnel and Fringe ■ Equipment ■ Program Supplies  
■ Conferences and Trainings ■ Space ■ Misc and Outside Services

## PROPOSED BUDGET HEAD START ONLY

Personnel and Fringe:	3,449,485
Equipment:	6,600
Program Supplies:	84,530
Travel, Conferences and Trainings:	33,948
Space:	177,500
Parent Services:	5,000
Other:	648,649
<i>(includes in-kind expenses, substitutes and indirect costs):</i>	



■ Personnel and Fringe ■ Equipment ■ Supplies  
■ Space ■ Travel, Conferences, Trainings ■ Parent Services  
■ Other

## CCAP BOARD OF DIRECTORS

John Bucci  
CHAIR

Robert Robillard  
VICE CHAIR

Daniel Parrillo  
TREASURER

Marjorie Barrett  
SECRETARY

Jeanine Walker Marrocco  
IMMEDIATE PAST CHAIR

Jeanine Walker Marrocco  
Michael Iacone  
Marybeth Corrente  
Julie Leddy  
Allison Bouchard  
Daniel Parrillo  
Margaret Long  
Cathleen Charest Watson  
Robin Gervais  
Sophonie LaFortune  
Kaydean Williams

Joanne McGunagle, MPA  
PRESIDENT AND CEO



For more information on how to get your life moving in the right direction, call

**401.467.9610**



For more information about CCAP, go to  
[www.ComCap.org](http://www.ComCap.org)

## LOCATIONS

### CRANSTON

**Administration**  
1 Capital Way  
Cranston, RI 02910  
401.467.9610

**Social Services**  
311 Doric Avenue  
Cranston, RI 02910  
401.467.7013

**Child Development Center (Atwood) - Head Start, State Pre-K, Child Care**  
848 Atwood Avenue  
Cranston, RI 02920  
401.943.5160

**Child Development Center (Pastore) - Early Head Start, Head Start, Child Care**  
155 Gansett Avenue  
Cranston, RI 02910  
401.275.5808

**Child Development Center (Edgewood) - Early Head Start, Head Start, Child Care**  
1725 Broad Street  
Cranston, RI 02905  
401.209.6868

**Child Development Center (Seven Hills) - Head Start**  
178 Norwood Avenue  
Cranston, RI 02905  
401.467.5196

**Family Health Services of Cranston**  
1090 Cranston Street  
Cranston, RI 02920  
401.943.1981 Medical  
401.942.4867 Dental  
401.467.9610 Behavioral Health  
401.946.4650, WIC

**Cranston Skills Center**  
656 Park Avenue  
Cranston, RI 02910  
401.562.8325

**COVENTRY**  
**Family Health Services of Coventry**  
191 MacArthur Boulevard  
Coventry, RI 02816  
401.828.5335 Medical  
401.589.2622 Dental  
401.589.2610, WIC

**PAWTUCKET**  
**Pawtucket Youth Center**  
120 High Street  
Pawtucket, RI 02680  
401.305.5919

### PROVIDENCE

**Providence Youth Center**  
790 Broad Street  
(Tides Family Service Building)  
Providence, RI 02907  
401.437.8885

**Rhode Island Donation Exchange (Furniture Bank)**  
125 Ernest Street  
Providence, RI 02905  
401.831.5511  
[info@donationexchange.org](mailto:info@donationexchange.org)

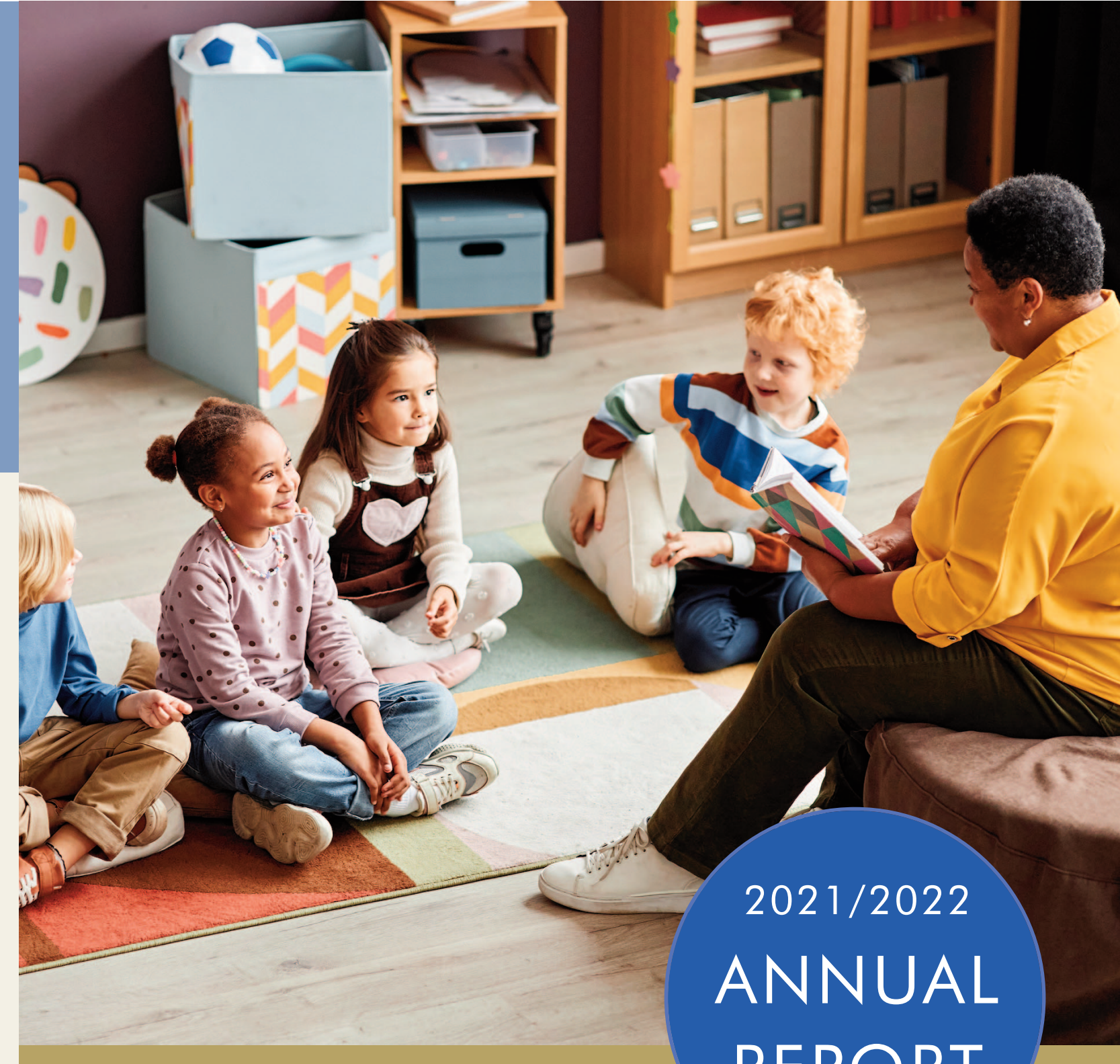
### WARWICK

**Everett C. Wilcox Health Center**  
226 Buttonwoods Avenue  
Warwick, RI 02886  
401.732.9090 Medical  
401.732.9090 Dental

**Primary Care Partners Health Center**  
2756 Post Road, Suite 103  
Warwick, RI 02886  
401.384.6007 Medical

**Kent County Youth Center**  
222 Washington Street  
West Warwick, RI 02893  
401.732.5562

## ACCREDITATIONS



2021/2022  
**ANNUAL  
REPORT**





ABOUT CCAP

For over 50 Years, Comprehensive Community Action Program has been “Lending a Helping Hand to Those in Need.” CCAP was formed as part of our nation’s War on Poverty in 1965 and today is one of the largest community action programs in Rhode Island. CCAP provides an array of quality services including Family Medicine & Dental Care; Behavior Health Services & Substance Abuse Counseling; Head Start & Child Care Services; Family Development Services; Social Services, WIC Nutrition Program, Food Bank, Home Heating & Energy Assistance, Youth Services, Education GED & Job Training.



CCAP MISSION

To empower all people and communities, challenged by poverty as well as social and cultural barriers, through advocacy, education, and access to high quality health and human services.

CCAP VISION

CCAP will anticipate and will meet the community’s needs as a provider of choice by providing quality health and human services to support and empower individuals and families.

CCAP VALUES

Quality, Community, Commitment, Respect

PROGRAM DATA

Number of Children and Families Served

Head Start Children Served	Early Start Children Served
122	34
Head Start Families Served	Early Start Families Served
114	29

% of Eligible Children Served

Per 2021 factbook, the estimated percentage of low income 4 year old children (In Cranston) enrolled was 47%. The estimated number of children aged birth-3 enrolled in EHS was 3%.

Eligible Children with a Medical Home

Head Start	Early Start
122	34

Eligible Children Receiving Dental

Head Start	Early Start
111	32



REVIEW INFORMATION

Our focus area 2 federal review occurred during June 2022. The review was both virtual and in person, with classroom observations and teacher discussions being on site. Members of Head Start leadership and direct service workers along with CCAP Fiscal and Human Resources were either interviewed or observed. Data from ERSEA, fiscal, and personnel records were shared to ensure compliance. The review was successful, with no findings or deficiencies.

PARENT ENGAGEMENT ACTIVITIES

We had a virtual cooking class where all families were sent home with a bag of supplies for the event. Families were invited to participate in a virtual presentation which was led by our nutritionist. The families were able to cook “together”. Nutritional education information was also handed out. Over 60 families attended the zoom!

Our end of year celebrations were able to occur for the first time in a few years! COVID restrictions allowed us to have them; however, they were held outside to continue safety protocols.

The statewide parent conference hosted by the RI Head Start Association occurred virtually as well with attendance from all programs.

TRANSITION TO K INFORMATION

Our program plans a variety of activities to assist children and families in the transition to kindergarten to ensure they are ready for school. As part of our continuing efforts to strengthen and build upon our approach to successful transitions and improve school readiness, our program collaborated with participating LEA’s in a Transition to Kindergarten Cohort.

The initiative was to develop and implement a comprehensive transition to kindergarten plan. Teams of professionals from the school district, community, and our program jointly participated for one year with intensive coaching, five summit days, and monthly meetings. As part of this effort, we also committed to maintaining collaborative relationships to engage in a structured process to discuss K transitions in our programs and to develop and implement plans to improve outcomes for children as they enter kindergarten.

The plan included the following goals:

On-going communication and cooperation between our program and counterparts in schools and community.

- Connections with the districts EC coordinator to coordinate transition events between our program and elementary schools
- School readiness alignment with K
- Transferring assessment to ensure best placement
- PK teacher surveys/K teacher surveys

Educating and preparing families for transition and for their continuing role in their children’s education.

- Family participation in home learning activities
- Play and Learn sessions
- Resource materials
- Kindergarten Transition trainings
- Building family–school connections
- K registration support
- Kindergarten presentations

Preparing children for and involving children in transition experiences and supporting and encouraging program continuity.

- Discussions about Kindergarten
- Photographs of the Kindergarten they will be attending
- Creating get-acquainted books
- Learning centers/activities for kindergarten readiness
- Kindergarten transition night – Meet K teacher/principal
- Cross-classroom exchange of communication
- Transition packets
- Transition to K forms
- Books about separation issues
- Pretend Kindergarten days
- Portfolios
- Books about Kindergarten
- Books made by Kindergarten children to Pre-K children
- Kindergarten corner in the local library
- Resources – school website, calendar of events, libraries

Providing families with the tools necessary to act as advocates for their children’s education.

- Educational and social service home visits
- Members on committees
- Parent/teacher conferences
- Trainings/Conferences
- Substitutes in the classroom
- Partners in education planning

Our program and the local school district have an ongoing collaborative relationship and are active in preparing children to be successful and school ready.

