



2020/2021
**ANNUAL
REPORT**



CCAP

COMPREHENSIVE COMMUNITY ACTION PROGRAM
YOUR COMMUNITY'S HELPING HAND



CHILD DEVELOPMENT CENTERS

www.ComCap.org • 401.467.9610

ABOUT CCAP

For over 50 Years, Comprehensive Community Action Program has been “Lending a Helping Hand to Those in Need.” CCAP was formed as part of our nation’s War on Poverty in 1965 and today is the largest community action program in Rhode Island. CCAP provides an array of quality services including Family Medicine & Dental Care; Behavior Health Services & Substance Abuse Counseling; Head Start & Child Care Services; Family Development Services; Social Services, WIC Nutrition Program, Food Bank, Home Heating & Energy Assistance, Youth Services, Education GED & Job Training.



CCAP MISSION

To empower all people and communities, challenged by poverty as well as social and cultural barriers, through advocacy, education, and access to high quality health and human services.

CCAP VISION

CCAP will anticipate and will meet the community’s needs as a provider of choice by providing quality health and human services to support and empower individuals and families.

CCAP VALUES

Quality, Community, Commitment, Respect

PROGRAM DATA

Number of Children and Families Served

Head Start Children Served	Early Start Children Served
116	25
Head Start Families Served	Early Start Families Served
107	22

Average Monthly Attendance

Head Start	Early Start
85%	79%

% of Eligible Children Served

Per 2021 Factbook, there were approximately 651 children, ages 0-5 who could be eligible for either Early Head Start or Head Start. We serviced 141, which is 21.6%.

Eligible Children with a Medical Home

Head Start	Early Start
116	25

Eligible Children Receiving Dental

Head Start	Early Start
114	25



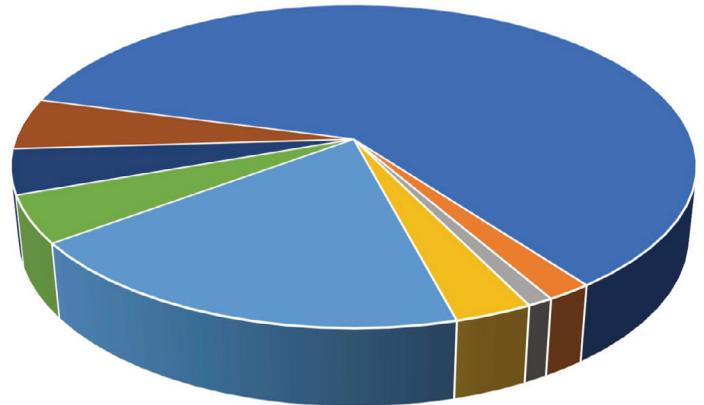
PROGRAM INCOME

The total income for FY21 was \$4,964,916
(November 1, 2020 – October 31, 2021)

FEDERAL:	\$2,910,822
THIRD PARTY:	\$215,460
SELF PAY CHILD CARE:	\$226,634
STATE:	\$88,524
USDA:	\$151,250
CITY OF CRANSTON:	\$50,000
RIDE PRE-K:	\$908,500
DONATIONS AND OTHER:	\$245,905
IN KIND:	\$0

- Federal
- State
- City of Cranston
- USDA
- RIDE Pre K
- Self Pay Child Care
- Third Party
- Donations and other
- In Kind

Program Income



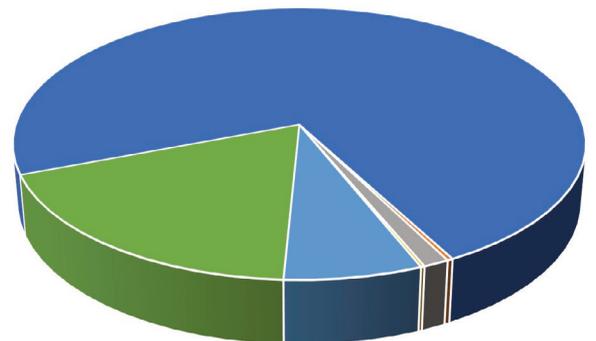
BUDGETARY EXPENDITURES HEAD START ONLY:

PERSONNEL AND FRINGE:	\$1,869,271
EQUIPMENT:	\$7,262
OFFICE AND PROGRAM SUPPLIES:	\$33,000
CONFERENCES AND TRAININGS:	\$4,800
SPACE COSTS:	\$175,300
MISC. AND OUTSIDE SERVICES:	\$471,143

(includes in-kind expenses, substitutes and indirect costs)

- Personnel and Fringe
- Equipment
- Supplies
- Travel, Conferences, and Trainings
- Space Costs
- Misc. and Outside Services

Budgetary Expenditures-Head Start Only



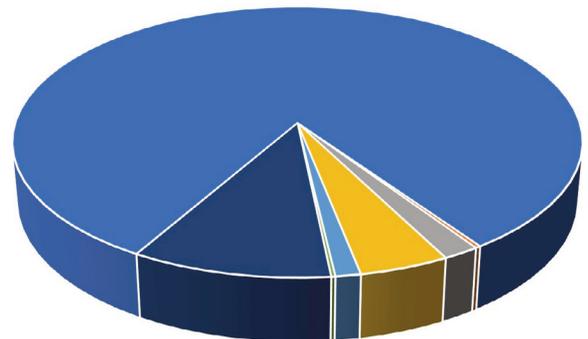
PROPOSED BUDGET HEAD START ONLY:

PERSONNEL AND FRINGE:	\$2,047,027
EQUIPMENT:	\$6,600
SUPPLIES:	\$45,530
SPACE COSTS:	\$112,000
TRAVEL, CONFERENCE AND TRAININGS:	\$31,448
PARENT SERVICES:	\$5,000
OTHER:	\$248,974

(includes in-kind expenses, substitutes and indirect costs)

- Personnel and Fringe
- Equipment
- Supplies
- Space Costs
- Travel, Conferences and Trainings
- Parent Services
- Other

Proposed Budget-Head Start Only



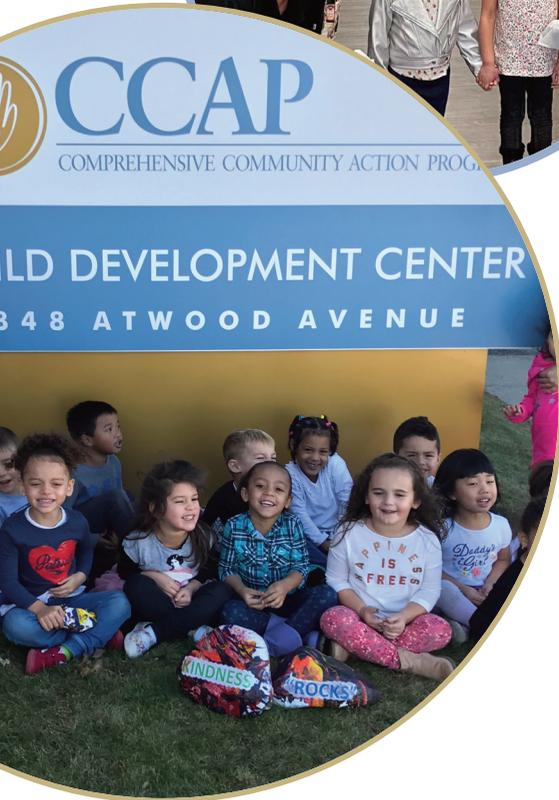
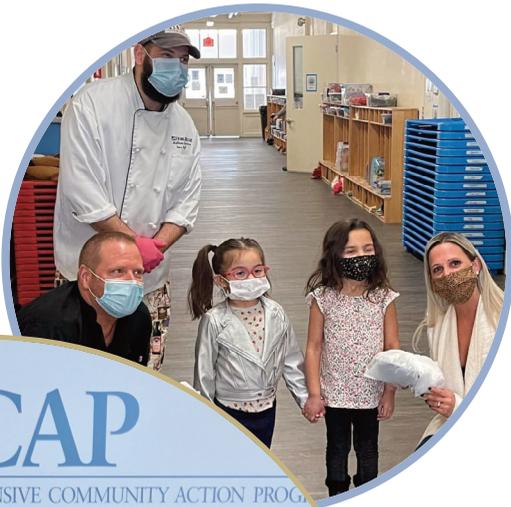


REVIEW INFORMATION

We did expect a CLASS review; however, due to the COVID-19 Pandemic, that was delayed for all grantees. A Focus Area 2 review will occur during the 2021-2022 academic year.

PARENT ENGAGEMENT ACTIVITIES

COVID-19 proved to create significant challenges with parent engagement. We could not have in-person events, whether for parent committees, policy councils, or family events. There continued to be a fear of sending children to school, regardless of our safety measures to ensure the spread was minimized. We had specific cleaning schedules for safety measures to combat the COVID-19 virus. Our overnight cleaning crew utilized COVID-specific cleaning measures that killed the virus on surfaces and were effective for 30 days. We continue to wear masks, maintain stable pods of children both inside and outside on the playground, social distance, and provide individual toy bins in the classroom to minimize spread. Although in-person events could not occur, we had many families engaged in distance learning opportunities during closures. The HS Parent Conference, held virtually, was a huge success statewide.



GOOGLE SURVEY PARENT RESULTS

2020-2021 proved to be a challenging year for families. We had to continue with COVID-19 protocols, sometimes being forced to close classrooms or send children home due to illness, even if minor. Communication with families was primarily at drop-off or pick-up, and we had to utilize virtual platforms for events, conferences, and open houses. Even during these difficult times, all our families in our EHS and HS programs stated they were likely or very likely to recommend the programs to their friends and family. They all felt that communication was respectful and appropriate and that various methods were used to convey information. Besides traditional discussions at drop-off and pick-up, we also implemented virtual platforms for orientations, conferences, visits, and meetings. Many classrooms adopted apps such as “Class DOJO,” which provided direct messaging and a glimpse into the classroom. We also continued providing families with contact information such as phone, texting, email, and our Child Plus record system, which allowed for mass messaging (or individual) as needed.

TRANSITION TO K INFORMATION

We collaborated with Cranston Public Schools and other Child Care Centers in Cranston to build a robust Transition to K program.

Unfortunately, due to COVID-19, visits from principals, family events, and other large-scale ideas did not come to fruition. The work will continue into the 2021-2022 school year.

SCHOOL READINESS

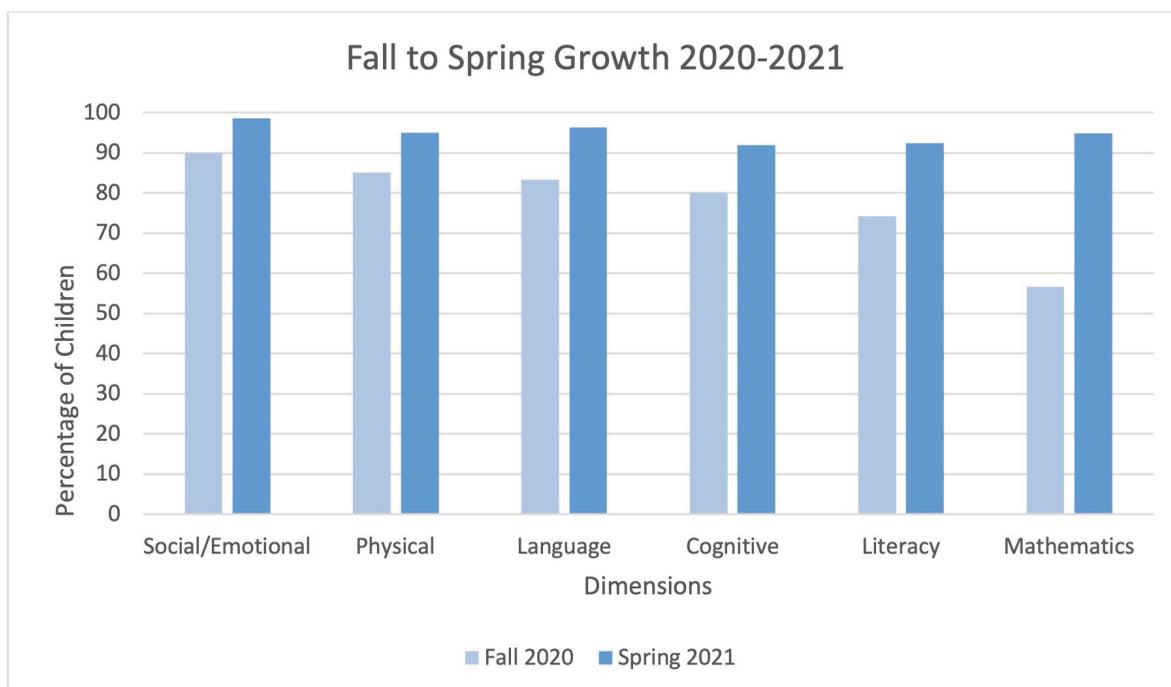
Data collected at each checkpoint indicated that children made gains from Fall to Spring in 31 dimensions. We attribute the progression of the children's skills to the quality staff, ongoing professional development, coaching, and family participation. This year, due to COVID-19, we could not have outside evaluators for CLASS observations.

Internally, we were able to do informal observations and utilize coaching to ensure we were still maintaining high-quality learning environments.



GRAPH

The graph shows the percentage of children in both the Fall and Spring who met or exceeded educational expectations for their age. As you can see, there was growth in all areas.



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For more information on how to get your life moving in the right direction, call

401.467.9610



For more information about CCAP, go to www.ComCap.org

LOCATIONS

CRANSTON

Administration & Social Services

311 Doric Avenue
Cranston, RI 02910
401.467.9610

Child Development Center (Atwood) - Head Start, State Pre-K, Child Care

848 Atwood Avenue
Cranston, RI 02920
401.943.5160

Child Development Center (Pastore) - Early Head Start, Head Start, Child Care

155 Gansett Avenue
Cranston, RI 02910
401.275.5808

Child Development Center (Edgewood) - Early Head Start, Head Start, Child Care

1725 Broad Street
Cranston, RI 02905
401.209.6868

Child Development Center (Seven Hills) - Head Start

178 Norwood Avenue
Cranston, RI 02905
401.467.5196

Family Health Services of Cranston

1090 Cranston Street
Cranston, RI 02920
401.943.1981 Medical
401.942.4867 Dental
401.467.9610 Behavioral Health
401.946.4650, WIC

Cranston Skills Center

656 Park Avenue
Cranston, RI 02910
401.562.8325

COVENTRY

Family Health Services of Coventry

191 MacArthur Boulevard
Coventry, RI 02816
401.828.5335 Medical
401.589.2622 Dental
401.589.2610, WIC

PAWTUCKET

Pawtucket Youth Center

120 High Street
Pawtucket, RI 02680
401.305.5919

PROVIDENCE

Providence Youth Center

790 Broad Street
(Tides Family Service Building)
Providence, RI 02907
401.437.8885

Rhode Island Donation Exchange (Furniture Bank)

125 Ernest Street
Providence, RI 02905
401.831.5511
info@donationexchange.org

WARWICK

Everett C. Wilcox Health Center

226 Buttonwoods Avenue
Warwick, RI 02886
401.732.9090 Medical
401.732.9090 Dental

Primary Care Partners Health Center

2756 Post Road, Suite 103
Warwick, RI 02886
401.384.6007 Medical

Kent County Youth Center

222 Washington Street
West Warwick, RI 02893
401.732.5562

ACCREDITATIONS

